

GRAM VIKAS

SUMMARY OF RECEIPTS AND UTILISATION OF FUNDS FROM FOREIGN SOURCES FOR THE PERIOD FROM 01.04.2011 TO 31.03.2012

RECEIPTS	SCHEDULE - IX
Particulars	Year ending 31.03.2012 (in Rupees)
Grants in Aid :	
Movement and Action Network for Transformation of Rural Areas	88,45,981
Remote village electrification using renewable energy	1,23,475
Social art and Popular Education	9,89,338
DFID Governance & Transparency Fund	21,26,439
Orissa Developmental Action Forum Prog. For sustainable Dev.	68,68,000
Support for co-development of a new model for Sustainable Dev.	31,15,744
Carbon neutral biodiesel-energy fuelled system	9,57,352
Water supply projects in Gajapati District	12,16,150
Donations	4,80,401
Interest on Bank Deposits and Investments	3,11,68,202
Reimbursement of expenses	90,210
Sale of assets	4,63,161
	<u>5,64,44,453</u>

PAYMENTS	SCHEDULE-X
Particulars	Year ending 31.03.2012 (in Rupees)
<u>Relief of the Poor, Education, Medical Relief & Preservation of Environment</u>	
Education & Empowerment	58,75,539
Community Health	8,84,394
Rural Sanitation & Drinking Water Supply Systems	2,68,41,604
Natural Resources Management	24,36,685
Sustainable Livelihood Programmes	11,54,357
Livelihood Enabling Rural Infrastructure	35,86,783
Programme Planning, Documentation & Dissemination	35,34,168
Programme Coordination & Monitoring	1,04,28,720
Capital Expenses	52,10,359
Grants	12,02,845
	<u>6,11,55,454</u>